



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

# Annual Implementation Report 2023

## Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

**Measure code: M01 (Knowledge)**

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS		Other adjustments
2A	26,350.65			121,174.85			147,525.50
3A							
5B							0.00
5D							0.00
5E							0.00
P4		97,282.66		478,312.77	-139.23		575,456.20
<b>TOTAL</b>	<b>26,350.65</b>	<b>97,282.66</b>		<b>599,487.62</b>	<b>-139.23</b>		<b>722,981.70</b>

**Measure code: M04 (Physical Investment)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	1,387,673.46	2,629,537.27	2,334,269.40	4,139,686.97	-4,264.04		10,486,903.06
<b>5C</b>	177,016.98	343,177.52	402,071.15	383,222.49			1,305,488.14
<b>6A</b>		112,681.64					112,681.64
<b>P4</b>	726,312.42	1,297,819.70	1,673,533.24	1,661,787.85			5,359,453.21
<b>TOTAL</b>	<b>2,291,002.86</b>	<b>4,383,216.13</b>	<b>4,409,873.79</b>	<b>6,184,697.31</b>	<b>-4,264.04</b>		<b>17,264,526.05</b>

**Measure code: M07 (Basic services)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	214,579.06	390,727.72	566,962.48	693,993.89			1,866,263.15
<b>TOTAL</b>	<b>214,579.06</b>	<b>390,727.72</b>	<b>566,962.48</b>	<b>693,993.89</b>			<b>1,866,263.15</b>

**Measure code: M08 (Forest)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>5E</b>	39,219.95		37,654.31	1,919,020.22			1,995,894.48
<b>P4</b>	145,637.38	247,507.17	249,129.20	340,199.23			982,472.98
<b>TOTAL</b>	<b>184,857.33</b>	<b>247,507.17</b>	<b>286,783.51</b>	<b>2,259,219.45</b>			<b>2,978,367.46</b>

**Measure code: M10 (Agri-environment-climate)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	30,935,733.56	12,090.30	41.62	6,329.51	-169,237.71	5,498.80	30,790,456.08
<b>TOTAL</b>	<b>30,935,733.56</b>	<b>12,090.30</b>	<b>41.62</b>	<b>6,329.51</b>	<b>-169,237.71</b>	<b>5,498.80</b>	<b>30,790,456.08</b>

**Measure code: M11 (Organic Farming)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>		16,296,682.12	62.50		-37,653.46	-3,142.63	16,255,948.53
<b>TOTAL</b>		<b>16,296,682.12</b>	<b>62.50</b>		<b>-37,653.46</b>	<b>-3,142.63</b>	<b>16,255,948.53</b>

**Measure code: M13 (Areas with natural constraints)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	790.21	9,729.93	547.90	568.05	-5,274.69	6,266.61	12,628.01
<b>TOTAL</b>	<b>790.21</b>	<b>9,729.93</b>	<b>547.90</b>	<b>568.05</b>	<b>-5,274.69</b>	<b>6,266.61</b>	<b>12,628.01</b>



## Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	168,360.41		416,175.60	156,309.75	-1,988.39	-28,442.70	710,414.67
<b>5C</b>			35,204.27	50,974.47			86,178.74
<b>P4</b>	22,497.14	32,220.48	154,494.75	101,839.37			311,051.74
<b>TOTAL</b>	<b>190,857.55</b>	<b>32,220.48</b>	<b>605,874.62</b>	<b>309,123.59</b>	<b>-1,988.39</b>	<b>-28,442.70</b>	<b>1,107,645.15</b>

**Measure code: M19 (LEADER and CLLD)**

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>	13,546,654.54	19,017,678.72	19,379,738.17	16,774,157.97	-89,994.75		68,628,234.65
<b>TOTAL</b>	<b>13,546,654.54</b>	<b>19,017,678.72</b>	<b>19,379,738.17</b>	<b>16,774,157.97</b>	<b>-89,994.75</b>		<b>68,628,234.65</b>

## Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
<b>M20</b>	1,893,986.49	1,613,139.70	1,005,739.43	1,072,261.71			5,585,127.33
<b>TOTAL</b>	<b>1,893,986.49</b>	<b>1,613,139.70</b>	<b>1,005,739.43</b>	<b>1,072,261.71</b>			<b>5,585,127.33</b>

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	903,901.16	723,120.93	-139.23		722,981.70
<b>M04 - Physical Investment</b>	19,138,918.78	17,268,790.09	-4,264.04		17,264,526.05
<b>M07 - Basic services</b>	2,611,487.11	1,866,263.15			1,866,263.15
<b>M08 - Forest</b>	3,976,110.42	2,978,367.46			2,978,367.46
<b>M10 - Agri-environment-climate</b>	38,550,725.10	30,954,194.99	-169,237.71	5,498.80	30,790,456.08
<b>M11 - Organic Farming</b>	21,728,992.81	16,296,744.62	-37,653.46	-3,142.63	16,255,948.53
<b>M13 - Areas with natural constraints</b>	15,514.76	11,636.09	-5,274.69	6,266.61	12,628.01
<b>M16 - Cooperation</b>	1,401,050.62	1,138,076.24	-1,988.39	-28,442.70	1,107,645.15
<b>M19 - LEADER and CLLD</b>	85,897,786.76	68,718,229.40	-89,994.75		68,628,234.65
<b>M20 - TA</b>	7,446,836.43	5,585,127.33			5,585,127.33
<b>All Measures</b>	<b>181,671,323.95</b>	<b>145,540,550.30</b>	<b>-308,552.27</b>	<b>-19,819.92</b>	<b>145,212,178.11</b>

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
<b>M01 - Knowledge</b>	5,700,920.04	4,560,736.03	-192.67	0.00	4,560,543.36
<b>M04 - Physical Investment</b>	162,330,768.10	123,044,142.40	59,846.99	-14,693.77	123,089,295.62
<b>M07 - Basic services</b>	12,508,654.62	9,013,963.10	-7,509.16	134.14	9,006,588.08
<b>M08 - Forest</b>	36,558,881.66	26,843,703.30	-5,509.88	0.00	26,838,193.42
<b>M10 - Agri-environment-climate</b>	304,040,894.58	258,817,630.02	-1,642,189.19	-30,295.07	257,145,145.76
<b>M11 - Organic Farming</b>	126,219,537.89	94,664,653.46	-97,457.92	-7,250.19	94,559,945.35
<b>M13 - Areas with natural constraints</b>	141,519,991.04	106,139,993.38	-55,494.27	15,637.33	106,100,136.44
<b>M16 - Cooperation</b>	6,655,265.80	5,357,410.41	-81,798.61	-28,442.70	5,247,169.10
<b>M19 - LEADER and CLLD</b>	462,017,618.11	369,614,094.40	-315,594.55	-8,202.58	369,290,297.27
<b>M20 - TA</b>	40,413,322.31	30,309,991.74	-1,372.71	456,523.04	30,765,142.07
<b>All Measures</b>	<b>1,297,965,854.15</b>	<b>1,028,366,318.24</b>	<b>-2,147,271.97</b>	<b>383,410.20</b>	<b>1,026,602,456.47</b>

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	6,990,000.00
M04	165,389,487.57
M07	13,309,267.64
M08	36,726,685.02
M10	258,608,051.73
M11	95,774,458.94
M13	118,727,907.35
M16	6,537,000.03
M19	468,483,999.43
M20	24,476,668.29
	<b>1,195,023,526.00</b>